

WBL/TRAINEESHIP BUDGET

| <i>Part A - Practical WBL training</i> | | <i>Unit</i> | <i>Number of units</i> | <i>RSD Unit price</i> | <i>RSD Total budget (E2E + COMPANY)</i> | <i>RSD E2E funded</i> | <i>RSD Company co-financing</i> |
|--|---|---------------------|------------------------|-----------------------|---|-----------------------|---------------------------------|
| 1.1 | Gross wages & salaries of trainees | # trainees * months | 0 | 35,000.00 | 0.00 | 0.00 | 0.00 |
| 1.2 | Entry sanitary exam | # trainees | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.3 | Additional life & health insurance | # trainees | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.4 | Contribution to the realisation of the WBL programme | # trainees * months | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Part A - Practical WBL training | | | | | 0.00 | 0.00 | 0.00 |
| <i>Part B – Theoretical part of the WBL training</i> | | | | | | | |
| 2.1 | Contribution per group (up to 20 participants) per training hour trained - external provider (school) | # groups*hours | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2 | Contribution per group (up to 20 participants) per training hour trained - internal provider (in-company trainer) | # groups*hours | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.4 | Contribution per group (up to 20 participants) per training hour trained - service provider (external lecturer) | # groups*hours | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Part B - Theoretical WBL training | | | | | 0.00 | 0.00 | 0.00 |
| Total Part A+B – Operational WBL budget | | | | | 0.00 | 0.00 | 0.00 |
| <i>Part C – Administration Broker Fee</i> | | | | | | | |
| 3.1 | Fee per competence assessment trainee | # trainees | 0 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 3.2 | Curricula and Management Fee | % (A+B) | 5%-10% | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Part C – Administration Broker Fee | | | | | 0.00 | 0.00 | 0.00 |
| <i>Part D – PwD's</i> | | | | | | | |
| 4.1 | Costs for adaptation of the workplace for trainees with special needs | lump-sum | 1 | | 0.00 | 0.00 | |
| 4.2 | Additional cost for mentorship | lump-sum | 1 | | 0.00 | 0.00 | |
| Total Part D - People with Disabilities | | | | | 0.00 | 0.00 | 0.00 |
| Total Part A+B+C+D – Total WBL budget | | | | | 0.00 | 0.00 | 0.00 |